

Message Text

LIMITED OFFICIAL USE

PAGE 01 TEHRAN 10952 101332Z

53

ACTION SS-15

INFO OCT-01 NEA-10 ISO-00 /026 W
----- 074500

R 101255Z NOV 75
FM AMEMBASSY TEHRAN
TO SECSTATE WASHDC 4267

LIMITED OFFICIAL USE TEHRAN 10952

FOR DEPUTY UNDER SECRETARY EAGLEBURGER FROM AMBASSADOR

E.O. 11652: NA
TAGS: ABUD, AFSP, IR
SUBJ: POST FISCAL SITUATION

REF:(A) STATE 26225;(B) TEHRAN 10809,(C) TEHRAN
10709;(D) TEHRAN 10681;(E) TEHRAN OM
OF 10/15/75;(F) TEHRAN A-165, 7/27/75

1. YOU MAY RECALL THAT THE LAST TIME I WAS IN WASHINGTON
I MENTIONED THAT WE WERE FACING SERIOUS BUDGETARY PROB-
LEMS HERE AND THAT YOU INDICATED A WILLINGNESS TO BE HELP-
FUL. I BELIEVE THAT WE NOW NEED THIS HELP.

2. OUR FY 76 PROGRAM AND SHARED BUDGET WAS \$4,673,212.
WE WERE ALLOTTED \$3,745,500. THIS REDUCTION ELIMINATED
ALL OF OUR PROPOSED INCREASES AND ALSO REDUCED OR
DEFERRED BY PERCENTAGES VARYING FROM 25 TO 50 PERCENT
OUR WAGE, PRICE AND OTHER MANDATORY INCREASES
INCORPORATED IN OUR ON-GOING RATES COMPUTATIONS.

3. SUBSEQUENTLY, WE HAVE MADE THE MOST SERIOUS
ATTEMPT TO BRING OUR EXPENDITURES WITHIN THE AMOUNT
THAT WE HAVE BEEN PROVIDED, AS IS REFLECTED IN THE
EXCHANGE OF REFTEL MESSAGES AND IN PARTICULAR OUR
OM OF OCTOBER 15. WE WERE DISTRESSED, THEREFORE,
TO BE ADVISED(STATE 26225) THAT NO ADDITIONAL
FUNDS ARE AVAILABLE AT THE PRESENT TIME. OUR IMME-
LIMITED OFFICIAL USE

LIMITED OFFICIAL USE

PAGE 02 TEHRAN 10952 101332Z

DIATE CONCERN IS THE LACK OF ASSURANCE THAT OUR

ALLOTMENT FOR THE FIRST HALF OF OUR FISCAL YEAR WILL BE INCREASED BY \$462,795 BEFORE NOVEMBER 21 WHEN FUNDS MUST BE OBLIGATED TO COVER RECURRING FIXED COSTS SUCH AS SALARIES, RENTS, UTILITIES, TRANSPORTATION, AND OTHER MANDATORY EXPENDITURES. THIS ROCK BOTTOM FIGURE IS THE RESULT OF FURTHER TRIMMING OF THE REQUIREMENTS SET FORTH IN TEHRAN 10809 BY DEFERRING PROCUREMENT OF HOUSEHOLD FURNISHINGS AND RELATED SHIPPING COSTS AMOUNTING TO \$136,500.

4. I BELIEVE THAT OUR BUDGET SUBMISSION HAS BEEN PREPARED CONSCIENTIOUSLY AND IS WELL DOCUMENTED. WE HAVE ABSORBED A NUMBER OF UNANTICIPATED COSTS RELATING TO THE OPENING OF OUR SHIRAZ AND ISFAHAN CONSULATES AND CLOSING OUR CONSULATE IN KHOARAMSHahr. IN RESPONSE TO DEPARTMENT INSTRUCTIONS AND OUR OWN PERCEPTIONS OF THE NEED, WE HAVE STRENGTHENED OUR ANTI-TERRORIST CAPABILITIES, IMPROVED MORALE THROUGH THE INITIATION OF AN EMBASSY LEASED HOUSING PROGRAM, HAVE PLANNED FOR THE SUPPORT OF ESSENTIAL INCREASES IN OUR ECONOMIC/COMMERCIAL SECTION, THE ADMINISTRATIVE SECTION, AND OUR CONSULAR SECTION. WE HAVE DEALT WITH A GENUINE WAVE OF VIP VISITS AND TRADE DELEGATIONS WHICH PROMISES TO CONTINUE. IN SHORT, I BELIEVE ANY FAIR-MINDED OBSERVER WOULD AGREE THAT WE HAVE ACTED RESPONSIBLY AND PRUDENTLY IN DISCHARGING OUR OBJECTIVES. WE NEED ADDITIONAL RESOURCES, HOWEVER, TO CONTINUE.

5. I AM MINDFUL OF THE PERSONAL CONSEQUENCES I FACE IF I AM IN VIOLATION OF THE ANTIDEFICIENCY ACT(4FAM 042). I AM CERTAIN THE REGIONAL BUREAU HAS PROVIDED US MAXIMUM SUPPORT AND I REGRET THAT I MUST TURN TO YOU FOR FURTHER ASSISTANCE. WHAT WE NEED NOW IS

\$462,795.
HELMS

LIMITED OFFICIAL USE

NNN

Message Attributes

Automatic Decaptoning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Draft Date: 10 NOV 1975
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: RELEASED
Disposition Approved on Date:
Disposition Authority: MartinML
Disposition Case Number: n/a
Disposition Comment: 25 YEAR REVIEW
Disposition Date: 28 MAY 2004
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1975TEHRAN10952
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Film Number: D750390-0583
From: TEHRAN
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1975/newtext/t19751161/aaaacdly.tel
Line Count: 97
Locator: TEXT ON-LINE, ON MICROFILM
Office: ACTION SS
Original Classification: LIMITED OFFICIAL USE
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 2
Previous Channel Indicators: n/a
Previous Classification: LIMITED OFFICIAL USE
Previous Handling Restrictions: n/a
Reference: 75 STATE 26225, 75 TEHRAN 10809
Review Action: RELEASED, APPROVED
Review Authority: MartinML
Review Comment: n/a
Review Content Flags:
Review Date: 06 AUG 2003
Review Event:
Review Exemptions: n/a
Review History: RELEASED <06 AUG 2003 by MartinML>; APPROVED <26 NOV 2003 by MartinML>
Review Markings:

Margaret P. Grafeld
Declassified/Released
US Department of State
EO Systematic Review
06 JUL 2006

Review Media Identifier:
Review Referrals: n/a
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
Secure: OPEN
Status: NATIVE
Subject: POST FISCAL SITUATION
TAGS: ABUD, AFSP, IR
To: STATE
Type: TE
Markings: Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 06 JUL 2006